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ACTION PLANS

STRATEGIC PRIORITY: Keeping McMaster Relevant

GOAL

Provide high quality programs that promote continuing links among alumni, and lifelong relationships between the University and its alumni.

	ACTIONS				
	Tasks	Timing	Person(s)	Resource	S
			responsible	Budget	HR
Develop, maintain and enhance alumni programs and services that expand engagement opportunities and effectiveness and offer value to alumni in their careers and personal lives	Maintain strong local programming including Homecoming and Alumni Weekend, which reinforces alumni recognition, University visibility and profile, community and other partnerships. Explore and cultivate new partnerships to improve reach and effectiveness of alumni programs (i.e. kids of alumni at camps; first-year students, graduate students)	Year-round programming with a commitment to 100 events and targets for attendance including a focus on young alumni participation.	Alumni Office and volunteer committees – AACE, Mac Luncheon & Alumni Outreach Committee.	Majority of programming supported by operating funds from University.	

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Broaden the scope of alumni connections to McMaster by establishing more affinity based linkages that are reflective of our diverse population. Programs include the enhancements to women's, family and professional development programming as well as development of faculty travel program.	Summer 2010: Investigation into development of diversity of programming. Fall 2010: Program development. 2011-2012: Refinement, enhancement and evaluation.	Alumni Office with consultation with Alumni Outreach Committee.	Majority of programming supported by operating funds from University.	TIK	
Engage former MAA presidents on an annual basis with a minimum of one dedicated event per year. Increase range, participation and revenue associated with services and benefits.	Develop plan by Sept. 10 for implementation in 2011. Review, revise for 2012.	Associate Director, Alumni & MAA Executive	Association budget		
associated with services and beliefits.		Alumni	Services & Benefits programming		

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		2010-2012:	Office with	budget.	
		Refinement,	consulation		
		enhancement	with the		
		and evaluation.	Finance		
	Provide opportunities for alumni support		Committee.		
	to be part of the alumni program			Alumni &	
				Annual Giving	
			Alumni	budgets.	
		Develop plan	Direcotor,		
		by Dec. 10 for	Associate		
		implementation	Directors,		
		in 2011, review	Alumni &		
		and revise in 2012.	Annual Giving		
STRATEGY 2	Enhance regional programming and	Year-round	Alumni	Association	
	communications and provide more	programming	Office in	Budget –	
Strengthen connections	educational experiences.	with a	conjuction	Branches – may	
with geographically	_	commitment to	with	require	
distant alumni	Development of an annual "road show"	35 and targets	established	additional	
	that provides an educational opportunity	for attendance	alumni	budget	
	and that showcases McMaster's	including a	branches and		
	strengths and highlights McMaster	focus on young	Alumni		
	faculty.	alumni	Outreach		
		participation.	Committee.		
	Establish regular yearly events in former	Branch plan			
	Branch areas: Victoria, Vancouver,	developed in			
	Calgary, Montreal, Kitchener-Waterloo-	2010 for			

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Guelph-Cambridge, and New York.	introduction in				
	2011, then				
Establish regular yearly events in	reviewed &				
Mississauga, Oakville, Chicago, Barrie	revised as				
and other areas that have a minumum of	necessary for				
500 active alumni in the area.	2012.				
Develop list of cities that will have bi-			Association		
annual alumni events.			Budget –		
			Branches – may		
In conjunction with events, set up			require		
meetings with current and potential			additional		
Branch leaders to assist in planning events and activities and explore			budget		
potential volunteer-run events.	Summer/Fall		Association		
	2010 –	Director,	Budget –		
Investigate the development of President	Program	Associate	Branches – may		
of McMaster and President of MAA	development	Director with	require		
events amd/or meetings that involve		consulation	additional		
alumni in geographical areas of	2011 –	with	budget		
importance to McMaster.	Program	Executive			
	begins	and Vice-			
		President,			
	2012 -	University			
	Evaluation	Advancement			

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STRATEGY 3			Associate			
Engage graduate students in value-added and meaningful ways	Meet with Assistant Dean, Graduate Student Life to discuss programming ideas for Grad students and possible grad student volunteers to assist in creating program. Extend invitation to grad student list for appropriate existing programming	Fall 2010	Director along with Alumni Officer, Student & Young Alumni programming and Student Relations Committee.	Association Budget – Student Relations – may require additional budget		
STRATEGY 4 Maintain and enhance evaluation methods	M easure and monitor the success of Association programming with a common set of metrics. Identify and retire programs that are no longer relevant, successful, or cost effective	Summer 10 Develop new event goals & outcomes forms Review & discuss evals at end of event	Alumni Office with consultation with Executive Committee.			



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	Development of communication plan for reporting on strategic plan to members of the Alumni Association.	season with supervisor			
Provide alumni with timely updates about the University and alumni program	Review other universities in Canada and US on their alumni communications plan. Development of alumni communications plan with consulation from University Public & Government Relations program.	Summer/Fall 2010 – Review Fall 2010/Winter 2011 – Development of plan		Association Budget – Communications budget – may require additional budget	

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