

# Project Status Reports

(as of October 21, 2009)

Project Name	Estimated Completion Date	Approved or Anticipated Budget	Status
<b>Project &amp; Budget Approved</b>			
Engineering Technology Building	Summer 2009	\$48,000,000 — \$38,000,000 (pre BTech Prog) — \$8,600,000 (orig project scope - Dec 2005)	Building is substantially complete. Occupants have moved in. Deficiency work on-going. Landscaping 90% complete.
McMaster Front Entrance Improvements - Phase 2	Pending	\$4,900,000	Preliminary design work complete. First stage of landscaping to be implemented following the completion of the Engineering building.
MUMC Biosafety Lab 3 (FHS)	Pending	\$2,500,000	Working drawings are 90% complete.
MUMC Farncombe Family Digestive Health Research Institute	Summer 2009	\$3,675,000	Temporary hoarding has been set up. Shop drawings are underway for structural steel. Contract for various trades are being organized.
MUMC Surgical Skills Facility	Summer 2009	\$3,150,000	Minor deficiency work remains.
Ron Joyce Centre (formerly Burlington Campus Centre for Advanced Management Studies [CAMS])	Fall 2010	\$26,824,000	Site plan approval received. Formal design on-going. All site servicing and foundations are installed. Structural steel is being erected.
IWC Centre for Spinal Cord Injury & Cancer Education & Rehab & Centre for Cancer Education, Research and Rehabilitation	March 2011	\$20,000,000	Approved funding through the Knowledge Infrastructure Program (May 2009). Renewal work on existing roof of IWC has commenced and emergency power improvements nearing completion. Design development stage of proposed addition completed. Sit Plan submitted to City of Hamilton.
Nuclear Reactor/NRB Renovations	March 2011	\$22,000,000	Approved funding through the Knowledge Infrastructure Program (May 2009). Schematic design phase has commenced. Borehole testing underway.
<b>Long Term Capital Planning Projects</b>			
Downtown Family Health Campus		\$60,000,000	Submitted as a project in the Knowledge Infrastructure Program (March 2009) — Approval not received (May 2009).

"Green" Renovations Utilities & Infrastructure Upgrades		\$41,800,000	Submitted as a project in the Knowledge Infrastructure Program (March 2009) — Approval not received (May 2009).
Libraries (Thode & Mills) Renovations		\$8,000,000	Submitted as a project in the Knowledge Infrastructure Program (March 2009) — Approval not received (May 2009). Long Term Capital Planning Submission to MTCU (August 2008) for Thode (\$5 million)
McMaster Centre for Biosciences & Health		\$150,000,000	Long Term Capital Planning Submission to MTCU (August 2008)
Research & Technology Upgrades		\$20,500,000	Submitted as a project in the Knowledge Infrastructure Program (March 2009) — Approval not received (May 2009).
Wilson Building for Studies in Humanities & Social Sciences (Liberal Arts Building)		\$120,000,000	Long Term Capital Planning Submission to MTCU (August 2008)
<b>Other</b>			
City of Hamilton Combined Sewer Overflow (CSO) Tank	Fall 2009	City of Hamilton Project	Construction approximately 25% complete. Project will extend into late Fall. Parking Services aware of situation.
McMaster Innovation Park CanMet Building		MIP Board approval to proceed with sourcing of financing & finalization of lease	Ellis-Don Construction Ltd. Has completed foundation work. Reinforced concrete at 2 <sup>nd</sup> floor level.
McMaster Innovation Park Infrastructure		\$12,500,000	Submitted as a project in the Knowledge Infrastructure Program (March 2009) — Approval not received (May 2009).
McMaster Innovation Park Life Sciences Building		\$45,000,000	Submitted as a project in the Knowledge Infrastructure Program (March 2009) — Approval not received (May 2009).
McMaster Innovation Park Red Brick Building Renovations		MIP Board Approved	Renovations currently underway.
<b>For Future Consideration</b>			
Above Ground Parking Structure			On hold pending campus wide parking review
New Pool			PanAm Games Bid – dependent upon a successful bid
Sports Arena			Offsite Location
Tennis Courts			